

**Canadian Association For Baptist Freedoms  
2018 Budget**

LINE	Income	Budget 2016	Actual 2016	Budget 2017	Actual 2017 (Jan - Aug)	Budget 2018
1	Donations (Churches)	5,500.00	7,165.28	6,000.00	6,920.96	7,000.00
2	Donations (Individual)	3,000.00	1,875.00	2,000.00	1,395.00	2,000.00
3	Membership	1,800.00	1,340.00	1,800.00	1,360.00	1,800.00
4	Fall Assembly Registration	1,700.00	1,275.00	1,700.00		1,500.00
5	Rushton Lecture Registration	1,300.00	1,450.00	1,400.00	1,575.00	1,600.00
6	Investment Income (ABF )	1,800.00	1,832.52	1,800.00	1,725.52	1,500.00
7	Fund Raising	2,200.00		2,200.00		
8	HST Rebate		711.51		1,460.13	500.00
9	Other Income					
10	<b>TOTAL</b>	<b>17,300.00</b>	<b>15,649.31</b>	<b>16,900.00</b>	<b>14,436.61</b>	<b>15,900.00</b>
	<b>Expense</b>	<b>Budget 2016</b>	<b>Actual 2016</b>	<b>Budget 2017</b>	<b>Actual 2017 (Jan - Aug)</b>	<b>Budget 2018</b>
<b>Administration</b>						
11	Bank charges	70.00	48.76	75.00	43.06	50.00
12	Delegate Expenses	3,000.00	1,572.04	3,000.00	583.99	2,600.00
13	Fees & Dues	1,500.00	531.15	1,700.00	1,181.15	1,200.00
14	Office Supplies	225.00	279.72	600.00	169.20	400.00
15	Publicity	240.00		375.00		
16	Website	265.00	654.19	650.00	568.86	650.00
17	HST Paid On Goods & Services				624.89	1,000.00
18	TeleConferencing					500.00
19	Liability Insurance					500.00
20	Strategic Planning Initiative					3,000.00
<b>Assemblies</b>						
21	Rushton Lecture & Fall Assembly	4,500.00	3,547.38	4,500.00	1,400.00	4,500.00
<b>Bulletin</b>						
22	Honourarium	1,500.00				
23	Publishing	6,000.00	5,552.43	6,000.00	3,195.32	5,500.00
24	<b>TOTALS</b>	<b>17,300.00</b>	<b>12,185.67</b>	<b>16,900.00</b>	<b>7,766.47</b>	<b>19,900.00</b>
25	<b>Income / Expense</b>	<b>0.00</b>	<b>3,463.64</b>	<b>0.00</b>	<b>6,670.14</b>	<b>-4,000.00</b>
26	<i>From RBC Business Account Balance of \$15,444.89</i>					<b>4,000.00</b>
27	<i>Required From Investments</i>					<b>0.00</b>