

**Canadian Association For Baptist Freedoms  
2017 Budget**

<b>LINE</b>	<b>Income</b>	<b>Budget 2015</b>	<b>Actual 2015</b>	<b>Budget 2016</b>	<b>Actual 2016 (Jan - Aug)</b>	<b>Budget 2017</b>
<b>1</b>	Donations (Churches)	5,260.00	6,767.34	5,500.00	6,015.28	6,000.00
<b>2</b>	Donations (Individual)	4,500.00	1,810.00	3,000.00	1,855.00	2,000.00
<b>3</b>	Membership	750.00	1,760.00	1,800.00	1,320.00	1,800.00
<b>4</b>	Fall Assemby Registration	1,700.00	1,475.00	1,700.00	1,275.00	1,700.00
<b>5</b>	Rushton Lecture Registration	1,300.00	1,220.00	1,300.00	1,450.00	1,400.00
<b>6</b>	Investment Income (ABF )	1,200.00	1,681.24	1,800.00	1,832.52	1,800.00
<b>7</b>	Fund Raising			2,200.00		2,200.00
<b>8</b>	Other Income		500.00			
<b>10</b>	<b>TOTAL</b>	<b>14,710.00</b>	<b>15,213.58</b>	<b>17,300.00</b>	<b>13,747.80</b>	<b>16,900.00</b>
	<b>Expense</b>	<b>Budget 2015</b>	<b>Actual 2015</b>	<b>Budget 2016</b>	<b>Actual 2016 (Jan -Oct)</b>	<b>Budget 2017</b>
<b>Administration</b>						
<b>15</b>	Bank charges	70.00	70.98	70.00	40.78	75.00
<b>16</b>	Delegate Expenses	1,200.00	2,283.39	3,000.00		3,000.00
<b>17</b>	Fees & Dues	575.00	1,592.60	1,500.00	964.80	1,700.00
<b>18</b>	Office Supplies	300.00	574.12	225.00	279.72	600.00
<b>19</b>	Publicity	300.00	192.05	240.00		375.00

<b>20</b>	Website	265.00	264.34	265.00	654.19	650.00
<b>Assemblies</b>						
<b>23</b>	Rushton Lecture & Fall Assembly	4,500.00	4,305.96	4,500.00	3,547.33	4,500.00
<b>Bulletin</b>						
<b>26</b>	Honourarium	1,500.00	1,000.00	1,500.00		
<b>27</b>	Publishing	6,000.00	5,598.90	6,000.00	5,552.43	6,000.00
<b>28</b>	<b>TOTALS</b>	<b>14,710.00</b>	<b>15,882.34</b>	<b>17,300.00</b>	<b>11,039.25</b>	<b>16,900.00</b>
<b>30</b>	<b>Income / Expense</b>	<b>0.00</b>	<b>-668.76</b>	<b>0.00</b>	<b>2,708.55</b>	<b>0.00</b>