

**Canadian Association For Baptist Freedoms  
2020 Budget**

<b>LINE</b>	<b>Income</b>	<b>Budget 2018</b>	<b>Actual 2018</b>	<b>Budget 2019</b>	<b>Actual 2019</b>	<b>Budget 2020</b>
<b>1</b>	Donations (Churches)	7,000.00	8,055.37	7,000.00	7,078.41	8,000.00
<b>2</b>	Donations (Individual)	2,000.00	7,240.00	2,000.00	6,043.47	3,700.00
<b>3</b>	Membership	1,800.00	1,540.00	1,500.00	1,440.00	1,600.00
<b>4</b>	Fall Assembly Registration	1,500.00	950.00	1,500.00	1,370.00	1,500.00
<b>5</b>	Rushton Lecture Registration	1,600.00	1,000.00	1,600.00	1,020.00	1,500.00
<b>6</b>	Investment Income (ABF )	1,500.00	1,600.61	1,600.00	2,058.15	2,100.00
<b>7</b>	Fund Raising					
<b>8</b>	HST Rebate	500.00	819.06	600.00	889.81	600.00
<b>9</b>	Other Income				2,350.00	
<b>10</b>	<b>TOTAL</b>	<b>15,900.00</b>	<b>21,205.04</b>	<b>15,800.00</b>	<b>22,249.84</b>	<b>19,000.00</b>
	<b>Expense</b>	<b>Budget 2018</b>	<b>Actual 2018</b>	<b>Budget 2019</b>	<b>Actual 2019</b>	<b>Budget 2020</b>
<b>Administration</b>						
<b>11</b>	Bank charges	50.00	80.70	50.00	99.35	120.00
<b>12</b>	Delegate Expenses	2,600.00	2,453.00	2,600.00	617.68	1,500.00
<b>13</b>	Fees & Dues	1,200.00	1,214.45	1,200.00	684.90	600.00
<b>14</b>	Office Supplies	400.00	90.65	400.00	180.44	250.00
<b>15</b>	Website	650.00	141.35	650.00	442.35	300.00
<b>16</b>	HST Paid On Goods & Services	1,000.00	2,026.41	1,000.00	1,225.73	1,000.00
<b>17</b>	TeleConferencing	500.00	252.62	500.00	127.47	330.00
<b>18</b>	Liability Insurance	500.00				
<b>19</b>	Formation Program (AST)		150.00	2,500.00	510.00	2,500.00
<b>10</b>	Stragetic Planning Initiative	3,000.00	8,235.37	1,400.00	1,445.00	
<b>Assemblies</b>						
<b>21</b>	Rushton Lecture & Fall Assembly	4,500.00	2,311.43	4,500.00	4,196.40	4,500.00
<b>22</b>	Fall Assembly Catering (2018)				350.00	
<b>Bulletin</b>						
<b>23</b>	Publishing	5,500.00	5,000.04	5,500.00	5,377.33	5,500.00
<b>CCC</b>						
<b>24</b>	The Canadian Council of Churches				1,917.82	2,400.00
<b>25</b>	<b>TOTALS</b>	<b>19,900.00</b>	<b>21,956.02</b>	<b>20,300.00</b>	<b>17,174.47</b>	<b>19,000.00</b>
<b>26</b>	<b>Income / Expense</b>	<b>-4,000.00</b>	<b>-750.98</b>	<b>-4,500.00</b>	<b>5,075.37</b>	<b>0.00</b>