

**Canadian Association For Baptist Freedoms
2023/24 Budget**

LINE	Income	Budget 2022	Actual 2022	Budget 2023 Jan 1 - Jul 31	Actual 2023 Jan 1 - Jul 31	Budget 23/24 Aug 1 - Jul 31
1	Donations (Churches)	7,000.00	7,336.92	2,450.00	900.00	8,000.00
2	Donations (Individual)	4,000.00	2,980.00	1,600.00	1,162.50	4,000.00
3	Membership	1,600.00	1,300.00	1,500.00	820.00	1,600.00
4	Anniversary Assemby Registration	1,500.00	1,695.00			
5	Rushton Lecture Registration	1,500.00	255.00	1,500.00	195.00	1,500.00
6	Investment Income (ABF)	2,000.00	1,561.96	1,500.00	1,914.05	2,200.00
7	Fund Raising (50th Anniversary)	1,200.00	170.00	200.00		
8	HST Rebate	600.00	578.38	350.00	633.50	700.00
9	Other Income		31.15		20.00	5,000.00
10	TOTAL	19,400.00	15,908.41	9,100.00	5,645.05	23,000.00
	Expense	Budget 2022	Actual 2022 (To Date)	Budget 2023 Jan 1 - Jul 31	Actual 2023 Jan 1 - Jul 31	Budget 23/24 Aug 1 - Jul 31
Administration						
11	Bank charges	120.00	121.40	60.00	55.95	120.00
12	Delegate Expenses	1,500.00				1,500.00
13	Fees & Dues	650.00	680.16	700.00	593.37	650.00
14	Office Supplies	350.00	150.19	150.00		350.00
15	Website	300.00	478.30	340.00	174.85	300.00
16	HST Paid On Goods & Services	1,000.00	1,242.92	300.00	893.68	1,000.00
17	TeleConferencing/Zoom	300.00	200.00			180.00
18	50th Anniversary Celebration					
19	History of ABF/CABF					5,000.00
20	Strategic Planning Initiative	2,500.00	5,133.35			
Assemblies						
21	Rushton Lecture & Fall Assembly	4,500.00	3,822.32	1,500.00	380.00	2,500.00
22	Edmonton Assembly					2,000.00
Bulletin						
23	Publishing	6,000.00	7,002.16	4,800.00	3,891.36	7,000.00
CCC						
24	The Canadian Council of Churches	2,180.00	1,548.33	1,250.00	2,824.41	2,400.00
25	TOTALS	19,400.00	20,379.13	9,100.00	8,813.62	23,000.00
26	Income / Expense	0.00	-4,470.72	0.00	-3,168.57	0.00